# CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Sherwood Improvement Dist

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



2010

# SHAWNEE COUNTY CLERK

			201	0 Adopted Budget	,
		<b></b>			County
		Page		Amount of 2009 Ad	Clerk's
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2010	2		<u> </u>	
Allocation MVT, RVT,16/20M	I Veh & Slide	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	0	6	423,500	339,016	7.397
Debt Service	10-113				
Police & Fire	19-2765	7	23,100	18,498	.404
		7			
Totals		XXXXXXXXX	446,600	357,514	7.801
Budget Summary		8			
Neighborhood Revitalization F	Rebate		Is a Resolution required?	Yes	
Resolution					

Assisted by:	CB Mosimann	County Clerk's Use Only
		45,829,996
Address:	3400 Urish Rd.	November 1st Total
	Topeka, KS	Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: /0 //5 2009

Governing Body

revised 3/19/09

# Sherwood Improvement Dist Shawnee County

# Computation to Determine Limit for 2010

	Computation to Determine Limit 101 2010		
			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget +	\$	272,298
2.	Debt Service Levy in 2009 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$ _	272,298
	2009 Valuation Information for Valuation Adjustments:	•	
4.	New Improvements for 2009: + 621,940		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 644,304		
	5b. Personal Property 2008 - 712,232		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 1,054,738		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,676,678		
8.	Total Estimated Valuation July, 1,2009 46,812,443		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 45,135,765		
10.	Factor for Increase (7 divided by 9) 0.03715		
11.	Amount of Increase (10 times 3)	\$.	10,115
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	282,413
13.	Debt Service Levy in this 2010 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		282,413

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Shawnee County Sherwood Improvement Dist

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy: Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	297,190	44,035	246	87	0
Bond & Interest	0	0	0	0	0
Police & Fire	21,600	3,200	18	6	0
	0	0	0	0	0
Total	318,790	47,235	264	93	0

County Treas MVT Estimate	47,235	
County Treas RVT Estimate	264	
County Treas 16/20 M Vehicle Tax Estimate	93	
County Treas Slider Estimate	0	
MVT Factor 0.14817		
RVT Factor	0,00083	
10	16/20M Factor 0.00029	

Slider Factor

Sherwood Improvement Dist Shawnee County

# **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
				······································	
	**************************************				
			· · · · · · · · · · · · · · · · · · ·		
<u> </u>	Totals	0	0	0	
	Adjustments	- 0	U	V	
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Sherwood Improvement Dist Shawnee County

# STATEMENT OF INDEBTEDNESS

0	0	0	0			9			<b>1</b>	Total
0	0	0	0			0				Total Other
										Other:
0	0	0	0			0				Total Revenue
										Revenue Bonds:
0	0	0	0			0				Total G.O.
										NONE
										General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2009	Issued	%	Issue	Type of Debt
10	2010	2009	20	Date Due	Dat	Outstanding	Amount	Rate	of.	
Amount Due	Amou	Amount Due	Amo			Amount		Interest	Date	
**************************************										

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total							Item Purchased Date	Contract	<del>-</del>	
							(Months)	Contract	,	¥,
								Rate		
6							(Beginning Principal) Jan 1,2009 2009	Financed	Minomit	A management
0							Jan 1,2009	Balance On	rimoipai	Direction
U							2009	Due	гаушеше	Duranta
0							2010	Due	Payments	

Sherwood Improvement Dist Shawnee County FUND PAGE - GENERAL Audit adjustment (10,512.)

rudit adjustment (10,512.)				
Adopted Budget	Prior Y	car	Current Year	Proposed Budget
General	Actual 2	8008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		105,535	33,672	40,116
Receipts:				
Ad Valorem Tax		245,367	253,581	******
Delinquent Tax		2,109	······································	
Motor Vehicle Tax		43,603	43,305	44,035
Recreational Vehicle Tax		242	182	246
16/20M Vehicle Tax		58	64	87
LAVTR				0
Slider	······································		283	0
In Lieu of Taxes				
				· · · · · · · · · · · · · · · · · · ·
			** *** ** ** *************************	
		· · · · · · · · · · · · · · · · · · ·		
		1	·	
	<del></del>			
Interest on Idle Funds	***************************************		*************	
Miscellaneous		1	**************************************	
Does miscellaneous exceed 10% of Total Receipts	·····			
Total Receipts	<del></del>	291,379	297,415	44,368
Resources Available:		396,914	331,087	84,484
Expenditures:				
Contractual Office Expenditures		15,153	15,200	15,500
Office Expenses		1,500	1,500	<del></del>
Road Repair	*****	321,669	262,657	375,000
Sand Removal		17,250	239	<del></del>
Contractual Expenditures		7,670	11,375	14,000
	·····			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		363,242	290,971	423,500
Unencumbered Cash Balance Dec 31		33,672		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 437,750	297,190		Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	1	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
			Comp Rate: 0.000%	\$
	A	mount of :	2009 Ad Valorem Tax	339,016

Page No. 6

Adopted Budget	Prior Y	car	Current Year	Proposed Budget
Police & Fire	Actual 2	800	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	1,368	1,378
Receipts:				
Ad Valorem Tax		16,196	18,717	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		135		
Motor Vehicle Tax		2,768	2,863	3,200
Recreational Vehicle Tax		15	12	18
16 20M Vehicle Tax		4	4	6
Slider	·····		14	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		70.140		> 00.4
Total Receipts		19,118	21,610	<del></del>
Resources Available:		19,118	22,978	4,602
Expenditures:				
Contractual		17,750	21,600	23,100
Neighborhood Revitalization Rebate				<u> </u>
Miscellaneous				ļ
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		17,750	21,699	23,100
Unencumbered Cash Balance Dec 31		1,368	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXX
2008 2009 Budget Authority Amount: 20,700	21,600		Non-Appr Bal	
Violation of Budget Law for 2008 2009: No	<u>No</u>		Tot Exp Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
		De	l Comp Rate: 0.000%	0
	A	mount of	2009 Ad Valorem Tax	18,498

# Adopted Budget

Anoluen Dander				
	Prior Yea		Current Year	Proposed Budget
0	Actual 200	98	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			0	(
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				G
Recreational Vehicle Tax				C
16 20M Vehicle Tax				0
Slider				0
Total and A. V. T. Transit			·	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	·			
Total Receipts		U	0	(
Resources Available:		Ð	0	
Expenditures:				***************************************
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		Û	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount: 0	0		Non-Appr Bal	
/iolation of Budget Law for 2008 2009: No	No		Tot Exp Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
		De	Comp Rate: 0.000%	0
	Ame		2009 Ad Valorem Tax	<u> </u>

2010

# The governing body of Sherwood Improvement Dist

Shawnee County

will meet on the 10th day of August, 2009, at 6 p.m. at 3400 SW Urish Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

3765 SW Clarion Park Dr. Topeka, KS

and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ĭ	Prior Year Act	ual 2008 C	urrent Year Estir	nate for 200	Proposed E	udget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	363,242	5.636	290,971	5.602	423,500	339,016	7.242
Debt Service							
Police & Fire	17,750	0.373	21,600	0.414	23,100	18,498	0.395
Totals	380,992	6.009	312,571	6.016	446,600	357,514	7.637
Less: Transfers	0		0		0		
Net Expenditures	380,992		312,571	]	446,600		
Total Tax Levied	262,694		272,298		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	, ,	
Assessed Valuation	0		45,270,211	]	46,812,443		

Outstanding Indebtedness,

Jan 1,	<u>2007</u>	2008	<u>2009</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total ·	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

CB Masimanu Clerk

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# SPECIAL DISTRICT RESOLUTION

RESOI	LUTION	NO.	2010	

District with respect to financing the 2010 annual budget for Sherwood Improvement Dist, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Sherwood Improvement Dist district budget exceed the amount levied to finance the 2009 Sherwood Improvement Dist except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sherwood Improvement Dist provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Sherwood Improvement Dist that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Sherwood Improvement Dist budget as defined above.

Adopted this 10th day of August, 2009 by the Sherwood Improvement Dist District Board, Shawnee County, Kansas.

Sherwood Improvement Dictrict

erry At fel

David Orr. Member

Page No.

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, SHAWNEE COUNTY,

Karen Yost, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for two consecutive weeks, the first publication thereof being made as aforesaid on the \_July 29, 2009 with subsequent publications being made on the following dates:

Proposed Budget 20	State of August, 2009 at of taxpayers relating to information is available to Expenditures and Astronomy Tax Rate is	NOTICE The The IERWOOD SH 6:00 p.m. a o the propo e at 3765 S  Bu Amount of 2 subject to c	OF BUDGET H governing bod IMPROVEMEN AWNEE COUNT A 3400 SW Unish sed use of all fun W Clarion Park D DGET SUMMAF	y of IT DISTRIC IX. Road for the ds and the au r. Topeka, KS IX	purpose of hea mount of tax to i and will be avai	ring and answerin to levied. lable at this heari	ng.	
- 1940 Color	Prior Year Act	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tex Hate*	Expenditures	Actual Tax Pate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actu TaxRa	
General	363,242	5.636	290,971	5.602	423,500	339,016	7.24	
Debt Service	Carl College Control	AMENOR S	100000000000000000000000000000000000000	well sizes.	153010 September 1525	0,00,010	/ 1.24	
Police & Fire	17,750	0.373	21,600	0.414	23,100	218.498	0.39	
ANG RECOGNISCO SECTION AND CO.			F 10 (# 672) 284		1961 C. 190 C.	the way of the right to be	4.00	
Totals	···	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	27.5	1,0-10,000	Salakyjak Egy	Marie Service	230 (4.1)	
Less: Transfers	380,992	6.009	312,571	6.016	446,600	357,514	7.63	
Net Expenditures	380,992		0	30.0	0		Ü.	
Total Tax Levied	262,694		-312,571 272,298	F 33973	446,600	學等製品的	藝术	
Assessed Valuation	7 5 C 4 7 20	V19388	45,270,211	2 92 5 2	XXXXXXXXXXX	To Buck		
Outstanding Indebtedness	WAR BURNEY	98 <b>9</b> 8 98 98 98 9	**************************************	- C - POVONG PAT	46,812,443	en en vincente.		
Jan 1	2007	Sec. 170.5	2008	nis alla ser es	2009	ALAS OF ASIA		
G.O. Bonds	0	W(2)	0	i i	2009		1 (2) (1) (2) (2) (3)	
Revenue Bonds	F		. 0		3.0		變度	
No-Fund Warrant	<b>∮</b>	# 1 # SA	7 6 3 900	1 7 7 m	0	5 2 9	100	
Lease Purc. Princ.	- O	(A)	0.	10000	0	asorina, seras		
Total	0	Escape.	her one Or		0			
<ul> <li>Tax Rates are expressed</li> </ul>	in mills.	1.00	C/25 - 435 - 45			gwell comme	erewada Mari 186	
/s/ C. B. Mosemann			Control of the					
Clerk	华西州 医克斯斯氏病		POWARD SE		SANTON SEC	BARTON COST		

Laun yout

Subscribed and sworn before me this \_29th\_ day of

July 2009.

Notary Public

My commission expires:
Printer's Fee\$
Additional Copies: \$

AMY S. NICHOLSON
MY COMMISSION EXPIRES
5 25 202